

Mayor
Ray Bourque
mayorbourque@broussardla.com
www.cityofbroussard.com



Council:
Angel Racca - District I
David M. Bonin - District II
Jesse Regan - District III
Heather Girouard - District IV
David Forbes - District V
Kody Allen - District VI
Jeff Delahoussaye - At Large

**AGENDA FOR THE
REGULAR MEETING OF THE MAYOR AND CITY COUNCIL
OF THE CITY OF BROUSSARD, LA HELD ON
TUESDAY, March 12, 2024, AT 6:00 P.M. AT
414 EAST MAIN STREET, COUNCIL CHAMBERS**

**Meetings are streamed live. Please visit our website at
<https://www.cityofbroussard.com/government/city-council>
to obtain access to our live meetings.**

1. OPENING

Mayor Bourque
(6:00 pm– 6:05 pm)

- 1.1 Pledge of Allegiance – Cub Scouts Pack 455, Arrow of Light Den
- 1.2 Invocation – Pastor Gabe (OSC)

2. MINUTES

Mayor Bourque
(6:05 pm—6:10 pm)

- 2.1 Acceptance of Minutes of the February 20, 2024 Meeting

3. FINANCIAL REPORT

Mayor Bourque
(6:10 pm – 6:20 pm)

- 3.1 Approval of the January 2024 financial report

4. OTHER BUSINESS

Mayor Bourque
(6:20 pm – 6:30 pm)

- 4.1 Francis Touchet
Superintendent of Lafayette Parish School System

Millicent Norbert
(6:30 pm – 6:40 pm)

- 4.2 Proclamation Declaring March 12, 2024 as “Main Street Day” at the Capitol

Ben Theriot
(6:40 pm – 6:50 pm)

- 4.3 Condemnation of 308 East Monroe Street

Daniel Hutchinson/
Walter Comeaux
(6:50 pm – 7:00 pm)

- 4.4 Report on traffic signal construction project at the intersection of North
Larriviere and Fairfield

5. RESOLUTIONS

Mel Bertrand
(7:00 pm—7:10 pm)

- 5.1 Resolution #779-24
A resolution approving the MWPP (Municipal Water Pollution Prevention)
Environmental Audit Report for 2023

Daniel Hutchinson/Mel Bertrand
(7:10 pm – 7: 20 pm)

- 5.2 Resolution #780-24
A resolution approving the substantial completion of the 2022/2023 Street Overlay
Project

Mel Bertrand/Gerald deLaunay
(7:20 pm – 7:30 pm)

- 5.3 Resolution #781-24
A resolution approving the Act of Dedication of Servitudes in Whispering Meadows
Phase III

6. ORDINANCES FOR INTRODUCTION

Mayor Bourque
(7:30 pm—7:40 pm)

6.1 Ordinance #24-793

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for \$217,000.00 for equipment at the Police Department Facility on 5801 Highway 90 East

7. ORDINANCES FOR ADOPTION

Gerald deLaunay/Mayor Bourque
(7:40 pm – 7:50 pm)

7.1 Ordinance #24-790

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for \$1,848,000.00 for the Eola Road Lift Station and Force Main Upgrade

Gerald deLaunay/Mayor Bourque
(7:50 pm – 8:00 pm)

7.2 Ordinance 24-792

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for \$546,000.00 for renovations of the Police Department Facility on 5801 Highway 90 East

Mayor Bourque/Cliff Guidry
(8:00 pm – 8:10 pm)

7.3 Ordinance #24-791

An ordinance approving the requested changes to the existing contract with Cliff Guidry for the Villas at Albertsons

8. ADJOURNMENT

Mayor Bourque
(8:10 pm)

**MINUTES OF THE
REGULAR MEETING OF THE MAYOR AND CITY COUNCIL
OF THE CITY OF BROUSSARD, LA
On Tuesday, February 20, 2024
AT 6:00 P.M. AT 414 EAST MAIN STREET, COUNCIL CHAMBERS**

Present: Mayor Ray Bourque, Councilwoman Angel Racca (District 1), Councilman David Bonin (District 2), Councilman Jesse Regan (District 3), Councilwoman Heather Girouard (District 4), Councilman David Forbes (District 5), Councilman Kody Allen (District 6), Councilman Jeff Delahoussaye (At Large)

Staff: Tina Emert (City Clerk/Director of Administrative Services), Cristen Thibodeaux (Finance Manager), Callie Laviolette (Chief Administrative Officer), Susie Richard (Executive Assistant to the Mayor), Mel Bertrand (City Manager/Director of Public Works), Millicent Norbert (Director of Tourism), Ben Theriot (Code Enforcement Officer), Jamison Abshire (Director of Parks and Recreation), Gerald deLaunay (Attorney at Law), Chief Vance Olivier (Police Chief), Tony Ashy (Assistant Police Chief), Walter Comeaux (City Engineer), Daniel Hutchinson (City Engineer), Bryan Champagne (Fire Chief)

1. OPENING

1.1 Pledge of Allegiance

1.2 Invocation done by Pastor Moak with First Baptist Church

2. MINUTES

2.1 Acceptance of Minutes of the January 23, 2024, Regular Meeting

Motion by Councilman Bonin

Second by Councilman Forbes

Discussion: No public comments.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

3. OTHER BUSINESS

3.1 Recognition of St. Cecilia Blue Jays Football

Mayor Bourque read aloud a proclamation recognizing the St. Cecilia Bluejays Football Team and declaring February 20, 2024 "St. Cecilia Catholic School Bluejays 7th and 8th Grade Football Team Day." The football team are the State Football Champs in Division II.

4. RESOLUTIONS

4.1 Resolution #776-24

A resolution accepting the donation of a 1984 Ford Firetruck from Robert Rhyne, Jr.

Motion by Councilman Delahoussaye

Second by Councilwoman Girouard

Discussion: Chief Champagne stated that Mr. Bobby Rhyne is donating this truck to the city. The truck will be used for school functions, a parade truck and fire prevention.

This truck is operable to use for these functions only.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

4.2 Resolution #777-24

A resolution approving the change of speed limit on Albertson Parkway from US Highway 90 to Highway 89 (Youngsville Highway) to 40 mph

Motion by Councilman Delahoussaye

Second by Councilman Allen

Discussion: Mr. Bob Schmidt, our traffic engineer has given his recommendation of the speed limit. Because the roadway had varying speeds on it, he is recommending changing the speed limit to 40 mph for the entire length of the roadway from Highway 90 to Highway 89. Walter stated over the years the road interconnected with other roads going from 50 mph to 35 mph. 50 mph is too high for a roadway in town. This is a good comprise.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan

- District 4 - Heather Girouard
- District 5 - David Forbes
- District 6 - Kody Allen
- At Large - Jeff Delahoussaye

4.3 Resolution #778-24

A resolution accepting the donation of a 1994 Pierce Pumper Firetruck from Lafayette-City Parish Consolidated Government

Motion by Councilman Allen

Second by Councilman Forbes

Discussion: Chief Champagne explained LCG is donating this truck to the city. They will be able to utilize this truck in the place of the other truck they had to send off for repairs. That truck has been in the shop since October 4th. They are currently working with legal to cover the repair cost under the warranty of the truck. Councilman Delahoussaye questioned, what will they do with the donated truck after their truck comes out the shop? Chief Champagne stated they will use it for a static display, where it doesn't cost much on insurance for them. It will be an extra truck when one of the other trucks goes out of service. The truck that is in the shop is 12 years old and has a 15-year warranty on it. Councilman Delahoussaye questioned if this is the same company from where the ladder truck was purchased? Chief Champagne replied no it is not.

Final Resolution: Motion Approved

- YEAS:
- District 1 - Angel Racca
 - District 2 - David Bonin
 - District 3 - Jesse Regan
 - District 4 - Heather Girouard
 - District 5 - David Forbes
 - District 6 - Kody Allen
 - At Large - Jeff Delahoussaye

5. ORDINANCE FOR INTRODUCTION

5.1 Ordinance #24-790

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for \$1,848,000.00 for the Eola Road Lift Station and Force Main Upgrade

Motion by Councilman Bonin

Second by Councilwoman Racca

Discussion: Daniel stated this is the lift station near the Post Office. We have been having problems with this lift station. We do have a DEQ Loan that will partially fund it in the amount of \$876,000. The city will have to pay \$972,000 towards the remaining balance of the project. They will be running a 12-inch force main to the old sewage

pond on Garber Road. We do also have problems with Broussard Street, but the Eola Road Lift Station is giving more problems, which need to be addressed first. Mayor Bourque stated he did get with Mel and Shane Zagar and they said the Eola Road Lift Station is the most critical one in need of repairs. The total project cost is \$1,848,000.00. The budget amendment will probably carry over until next year. Councilman Delahoussaye questioned if this was not in Capital Outlay? Mayor Bourque stated it was not, only the one going to the Old Spanish Trail Industrial Park was. Walter stated this lift station has a long force main. After this one is done, then we will do the Broussard Street lift station. Mayor Bourque stated after we use this remaining money, the window will be closed for the use of this money. Councilman Delahoussaye questioned how long before we start construction? Walter stated about 90 days, because the materials are not readily available.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

5.2 Ordinance 24-792

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for \$546,000.00 for renovations of the Police Department Facility on 5801 Highway 90 East

Motion by Councilman Delahoussaye

Second by Councilwoman Girouard

Discussion: Brian Boudreaux the architect for the project addressed the council. Boudreaux explained these renovations will be for a new court room, added space for the clerks and a new space for evidence security. Mayor Bourque stated this item is for construction, and next month we will bring in another ordinance for \$200,000 for the IT cameras and security gate access control. Councilman Delahoussaye questioned if we didn't put money aside for this? Mayor Bourque stated this was part of our original target for expenses.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen

5.3 Ordinance #24-791

An ordinance approving the requested changes to the existing contract with Cliff Guidry for the Villas at Albertsons

Motion by Councilman Regan

Second by Councilman Delahoussaye

Discussion: Mr. Guidry approached the council and asked for amendments to be made to the agreement. He stated according to the agreement the total cost of the turn lane is on him. He is asking the council to allow him to only pay 10% of the cost. He has done a traffic study and there is only a 4-5% increase in traffic on that roadway. In reference to the Certificate of Occupancy he would like to be granted the Certificate of Occupancy for the first 50 units that are done. He has people waiting to move into them on April 1st. He did pay \$125,000 for the betterment of the sewer. He knows the water will have to go somewhere, because the sewer isn't ready, but he will gladly put in a small plant and get it pumped out. His traffic engineer Dean Tekell did the traffic study. He doesn't mind paying \$50,000 for the turn lane, because he has already paid \$125,000 for the betterment of the sewer. Councilman Regan stated he did a study of all the neighboring subdivisions on Albertson Parkway all the way to Highway 89. Most of these subdivisions have only one entrance for going in and out of the subdivision, with more homes which means more occupancy. There are no problems in these areas, therefore he doesn't feel there will be a problem in Mr. Guidry's area.

Councilman Regan moved to only holding Mr. Guidry 10% liable for the turn lane/ The 10% will be held in an escrow or by a bank letter of credit until December 31, 2025. The city will have until that date to determine if a turn lane is needed. Mayor Bourque stated Mr. Guidry is a good builder and developer, but he signed the agreement with the city and also to do the traffic study. Bob Schmidt stated Dean recommended only a turn lane, whereas he doesn't think that will be long enough. Mayor Bourque stated we waited till Mr. Guidry made the payment for the sewer before the contractor was able to start the sewer project. Walter stated it could not be done till it was funded, plus there was 30 days of bidding and 60 days to prepare the documents. The contractor has mobilized. Mayor Bourque stated when they met, he stated 50 units was his first target. He can pump to the lift station now, but that will be at his own expense. Pumping further than 100 feet will be a problem. Walter stated in order to do that he will have to obtain an LDH Permit. Councilwoman Racca questioned how long will it take for the sewer project for him to be done? Councilman Delahoussaye stated it has been 5 months already and he thinks someone is dragging their feet. Councilman Regan stated he is comfortable releasing the units completed contingent on the sewer being temporarily pumped out until the development is full connected to the city. Gerald stated he needs clarification on the motion Councilman Regan made if the turn lane will be from St. Des Porres to Morgan Street or if it will be shorter. It will be based on the

city engineer's recommendation. Councilman Forbes amended the motion instead of 10% of the roadway being paid by the developer to 50%. Councilman Bonin stated in a year from now the cost for that turn lane will go up. There was no second to Councilman Forbes motion. Councilman Bonin moved for put the city only to be liable for only 30% of the turn land the developer 70%. There was no second to Councilman Bonin's motion. Councilwoman Racca stated she is confused why we are amending; we can stay with the original agreement. Councilwoman Racca motioned to give Mr. Guidry till December 31, 2025, to see if a turn lane is needed, as the only change to the agreement. There was no second to Councilwoman Racca's motion. Mr. Guidry stated he has 80 people working there right now. They have no problems getting in or out. There have been no accidents in that area. Councilwoman Girouard stated she doesn't believe 5% change in traffic warrants putting in a turn lane.

Therefore, the motion and votes were as follows:

Motion by Councilman Regan

Second by Councilwoman Girouard

to only holding Mr. Guidry 10% liable for the turn lane. The 10% will be held in an escrow or by a bank letter of credit until December 31,2025. The city will have until that date to determine if a turn lane is needed.

Final Resolution: Motion Approved

YEAS: District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

NAYS: District 1 - Angel Racca
 District 2 - David Bonin

Moved by Councilman Delahoussaye

Second by Councilwoman Girouard

to allow Mr. Guidry to get a Certificate of Occupancy for the units that are completed and allow Mr. Guidry to put in the line to temporarily pump the units out till the sewer project is completed.

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

NAYS: District 2 - David Bonin

6. ORDINANCES FOR ADOPTION

6.1 Ordinance #24-789

An ordinance amending the 2023/2024 Operating Budget of Revenues and Expenditures for the purchase of police equipment in the amount of \$40,000 for the Police Building at 5801 Highway 90 East

Motion by Councilman Delahoussaye

Second by Councilman Bonin

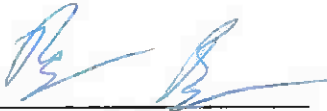
Discussion: No public comments

Final Resolution: Motion Approved

YEAS: District 1 - Angel Racca
 District 2 - David Bonin
 District 3 - Jesse Regan
 District 4 - Heather Girouard
 District 5 - David Forbes
 District 6 - Kody Allen
 At Large - Jeff Delahoussaye

7. ADJOURNMENT

7.1 Adjourn Meeting



MAYOR RAY BOURQUE



TINA EMERT, CITY CLERK

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
REVENUES					
.25 00 SALES TAX	\$741,056.22	\$8,303,400.00	\$4,258,545.87	\$4,044,854.13	\$4,044,854.13
.05 00 INTEREST EARNED/SAVINGS	\$26,727.50	\$100,000.00	\$203,635.47	\$-103,635.47	\$-103,635.47
TOTAL FUND REVENUES	\$767,783.72	\$8,403,400.00	\$4,462,181.34	\$3,941,218.66	\$3,941,218.66
GENERAL GOVERNMENT EXPENDITURES:					
.10 11 LEGAL & ACCOUNTING	\$10,040.00	\$17,000.00	\$14,695.00	\$2,305.00	\$2,305.00
.90 11 COLLECTION FEES	\$3,871.79	\$56,200.00	\$34,108.00	\$22,092.00	\$22,092.00
TOTAL GENERAL GOVERNMENT	\$13,911.79	\$73,200.00	\$48,803.00	\$24,397.00	\$24,397.00
OTHER FINANCING SOURCES (USES):					
105 00 TRANSFER GENERAL	\$.00	\$-2,325,000.00	\$-1,650,000.00	\$-675,000.00	\$-675,000.00
125 00 TRANSFER TO CAPITAL IMPROVEMENTS	\$.00	\$-5,586,000.00	\$-3,140,019.15	\$-2,445,980.85	\$-2,445,980.85
145 00 TRANSFER UTILITY	\$-100,000.00	\$-350,000.00	\$-100,000.00	\$-250,000.00	\$-250,000.00
160 00 TRANSFER 07 BOND SINKING	\$-47,433.33	\$-569,192.00	\$-332,033.31	\$-237,158.69	\$-237,158.69
165 00 TRANSFER 08 BOND SINKING	\$-58,201.88	\$-699,089.00	\$-407,413.16	\$-291,675.84	\$-291,675.84
180 00 TRANSFER 2012 DEQ REVOLVING LOAN	\$-10,713.97	\$-129,159.00	\$-74,997.79	\$-54,161.21	\$-54,161.21
TOTAL OTHER FINANCING SOURCES (USES)	\$-216,349.18	\$-9,658,440.00	\$-5,704,463.41	\$-3,953,976.59	\$-3,953,976.59
TOTAL FUND EXPENSE	\$230,260.97	\$9,731,640.00	\$5,753,266.41	\$3,978,373.59	\$3,978,373.59
NET INCOME (LOSS)	\$537,522.75	\$-1,328,240.00	\$-1,291,085.07	\$-37,154.93	\$-37,154.93

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
REVENUES					
FUNDS FROM DEVELOPERS	\$.00	\$125,000.00	\$125,000.00	\$.00	\$.00
LA DOTD - MAIN ST PHASE III	\$.00	\$774,456.00	\$.00	\$774,456.00	\$774,456.00
STATE GRANT - S. BERNARD PHASE III	\$.00	\$4,199,032.00	\$.00	\$4,199,032.00	\$4,199,032.00
STATE FP&C - HWY 89	\$.00	\$3,549,980.00	\$.00	\$3,549,980.00	\$3,549,980.00
STATE FP&C - LAKE TALON SEWER	\$.00	\$1,319,306.00	\$.00	\$1,319,306.00	\$1,319,306.00
ICG - LA NEUVILLE RECONSTRUCTION	\$.00	\$.00	\$181,060.37	\$-181,060.37	\$-181,060.37
LCG - HWY 89	\$.00	\$704,079.00	\$25,725.49	\$678,353.51	\$678,353.51
LCG - GARBER BRIDGE	\$.00	\$-500,000.00	\$.00	\$-500,000.00	\$-500,000.00
TOTAL FUND REVENUES	\$.00	\$11,171,853.00	\$331,785.86	\$10,840,067.14	\$10,840,067.14
EXPENDITURES					
GENERAL GOVERNMENT:					
PROFESSIONAL FEES	\$4,725.00	\$2,725.00	\$6,760.00	\$-4,035.00	\$-4,035.00
CAPITAL OUTLAY:					
ROAD OVERLAY	\$91,100.72	\$1,127,662.00	\$620,695.21	\$506,966.79	\$506,966.79
W. FAIRFIELD DR EXTENSION	\$28,386.70	\$617,653.00	\$43,725.78	\$573,927.22	\$573,927.22
GARBER ROAD OVERLAY	\$568.00	\$112,500.00	\$7,568.00	\$104,932.00	\$104,932.00
ST. NAZAIRE RD TURN LANE	\$16,866.22	\$.00	\$97,215.35	\$-97,215.35	\$-97,215.35
LA NEUVILLE RD RECONSTRUCTION	\$.00	\$.00	\$232,485.74	\$-232,485.74	\$-232,485.74
ST. NAZAIRE RD (MPO)	\$.00	\$5,000.00	\$.00	\$5,000.00	\$5,000.00
3 LANE HWY 89 (HEART D FARM TO LA 182)	\$18,384.76	\$4,733,306.00	\$58,482.95	\$4,674,823.05	\$4,674,823.05
S. BERNARD RD (HWY 90 TO HWY 182)	\$256,931.64	\$4,305,300.00	\$270,345.67	\$4,034,954.33	\$4,034,954.33
MULTI-USE PATH - S. BERNARD/ W FAIRFIELD	\$.00	\$140,000.00	\$114,916.62	\$25,083.38	\$25,083.38
WATER GROUND STORAGE TANK REBUILD	\$367.50	\$54,000.00	\$367.50	\$53,632.50	\$53,632.50
LAKE TALON ROAD WATER WELLS	\$977.50	\$225,000.00	\$5,532.50	\$219,467.50	\$219,467.50
AMBASSADOR WATER (HWY 89 TO BONIN)	\$.00	\$.00	\$401,704.17	\$-401,704.17	\$-401,704.17
LAKE TALON ROAD SEWER	\$135,097.50	\$1,646,400.00	\$1,336,013.04	\$250,386.96	\$250,386.96
ST. NAZAIRE RD LIFT STATION	\$.00	\$.00	\$267,976.89	\$-267,976.89	\$-267,976.89
MAIN STREET PHASE II (CLARA TO ST. DE FORRE	\$12,395.00	\$242,811.00	\$20,807.50	\$222,003.50	\$222,003.50
MAIN STREET PHASE III (SDP TO ALBERTSON)	\$14,559.90	\$2,381,495.00	\$42,861.52	\$2,338,633.48	\$2,338,633.48
MAIN STREET PHASE I (S BERNARD TO CLARA)	\$618.75	\$.00	\$81,097.19	\$-81,097.19	\$-81,097.19
FAIRFIELD/LARIVIERE INTERSECTION	\$5,900.00	\$374,000.00	\$21,470.00	\$352,530.00	\$352,530.00
MAIN STREET LIFT STATION REHAB	\$.00	\$192,500.00	\$850.00	\$191,650.00	\$191,650.00
SUGAR TRACE SOUTH LIFT STATION REHAB	\$.00	\$.00	\$116,972.32	\$-116,972.32	\$-116,972.32
GARBER ROAD OUTFALL CHANNEL MAINTENANCE	\$.00	\$1,410,000.00	\$49,246.88	\$1,360,753.12	\$1,360,753.12
ALBERTSON PKWY LIFT STATION	\$.00	\$472,500.00	\$30,310.90	\$442,189.10	\$442,189.10
TOTAL CAPITAL OUTLAY	\$586,879.19	\$18,042,852.00	\$3,887,405.73	\$14,155,446.27	\$14,155,446.27

CITY OF BROUSSARD-CAP PROJ
 310 EAST MAIN STREET
 BROUSSARD LA 70518

I N C O M E S T A T E M E N T
 for period ending 01/31/24

Run Date: 02/22/24
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	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
010 00	\$.00	\$5,586,000.00	\$3,140,019.15	\$2,445,980.85	\$2,445,980.85
015 00	\$.00	\$636,600.00	\$.00	\$636,600.00	\$636,600.00
030 00	\$.00	\$-140,000.00	\$-47,317.92	\$-92,682.08	\$-92,682.08
	\$.00	\$6,362,600.00	\$3,187,337.07	\$3,175,262.93	\$3,175,262.93
TOTAL OTHER FINANCING SOURCES (USES)	\$-586,879.19	\$-508,399.00	\$-368,282.80	\$-140,116.20	\$-140,116.20
NET INCOME (LOSS)					

OTHER FINANCING SOURCES (USES):

TRANSFER FROM SALES TAX FUND

TRANSFER FROM GENERAL FUND

TRANSFER FROM RECREATION SALES TAX

TOTAL OTHER FINANCING SOURCES (USES)

NET INCOME (LOSS)

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
REVENUES					
SALES TAX	\$741,056.22	\$8,303,400.00	\$4,258,545.87	\$4,044,854.13	\$4,044,854.13
FRANCHISE TAXES - UTILITIES	\$231,620.60	\$1,595,000.00	\$1,122,093.95	\$472,906.05	\$472,906.05
CODE DEPARTMENTAL PERMITS	\$47,115.15	\$450,000.00	\$353,321.35	\$96,678.65	\$96,678.65
OCCUPATIONAL LICENSES - INSURANCE	\$2,720.00	\$426,000.00	\$8,520.00	\$417,480.00	\$417,480.00
HOUSE MOVING PERMITS	\$.00	\$.00	\$650.00	\$-650.00	\$-650.00
PERMITS FOR DANCER CLUBS	\$200.00	\$.00	\$725.00	\$-725.00	\$-725.00
OCCUPATIONAL LICENSES - REGULAR	\$264,711.97	\$955,150.00	\$314,830.11	\$640,319.89	\$640,319.89
BEER TAXES	\$3,543.26	\$15,000.00	\$13,017.49	\$1,982.51	\$1,982.51
STATE HWY MAINT PAYMENTS	\$6,565.00	\$14,010.00	\$6,565.00	\$7,445.00	\$7,445.00
POLICE DEPARTMENT GRANT	\$.00	\$.00	\$8,898.94	\$-8,898.94	\$-8,898.94
CONDEMNATION FEES	\$100.00	\$500.00	\$300.00	\$200.00	\$200.00
ON-BEHALF PAYMENTS	\$21,280.00	\$295,200.00	\$146,700.00	\$148,500.00	\$148,500.00
FINES & FORFEITS	\$60,918.54	\$600,000.00	\$329,229.23	\$270,770.77	\$270,770.77
FINGERPRINTS	\$340.00	\$3,500.00	\$2,020.00	\$1,480.00	\$1,480.00
LEASE AND RENTAL INCOME	\$85.00	\$6,500.00	\$3,607.00	\$2,893.00	\$2,893.00
INTEREST EARNED	\$28,342.88	\$200,000.00	\$262,407.77	\$-62,407.77	\$-62,407.77
SALES OF ASSETS	\$.00	\$25,000.00	\$.00	\$25,000.00	\$25,000.00
LOCAL GRANTS AND CONTRIBUTIONS	\$14,783.50	\$29,134.00	\$21,783.50	\$7,350.50	\$7,350.50
RESOURCE OFFICER	\$16,844.13	\$165,139.00	\$84,220.65	\$80,918.35	\$80,918.35
OTHER MISC REVENUE	\$10,260.00	\$188,000.00	\$21,223.81	\$160,776.19	\$160,776.19
VIDEO POKER	\$4,381.73	\$86,500.00	\$76,571.67	\$9,928.33	\$9,928.33
PLANNING REVIEW FEES	\$12,080.00	\$32,000.00	\$34,415.00	\$-2,415.00	\$-2,415.00
DRAINAGE STUDY FEES	\$.00	\$2,000.00	\$2,000.00	\$.00	\$.00
FEMA GRANTS	\$.00	\$.00	\$6,482.63	\$-6,482.63	\$-6,482.63
POLICE REPORTS	\$1,132.00	\$8,000.00	\$6,927.00	\$1,073.00	\$1,073.00
TOTAL FUND REVENUES	\$1,468,079.98	\$13,400,033.00	\$7,091,055.97	\$6,308,977.03	\$6,308,977.03

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
GENERAL GOVERNMENT EXPENDITURES					
MAYOR AND COUNCIL SALARIES	\$32,671.99	\$224,386.00	\$144,653.77	\$79,732.23	\$79,732.23
SALARIES - GENERAL GOVERNMENT	\$86,920.80	\$604,882.00	\$428,497.81	\$175,384.19	\$175,384.19
MAGISTRATE COURT	\$1,800.75	\$55,500.00	\$25,369.75	\$30,130.25	\$30,130.25
GROUP INSURANCE - GENERAL GOVERNMENT	\$15,181.84	\$176,191.00	\$104,257.58	\$71,933.42	\$71,933.42
PAYROLL TAXES - MAYOR AND COUNCIL	\$2,215.76	\$17,614.00	\$9,864.85	\$7,749.15	\$7,749.15
PAYROLL TAXES - GENERAL GOVERNMENT	\$6,721.02	\$47,484.00	\$33,212.12	\$14,271.88	\$14,271.88
PENSION EXPENSE - GENERAL GOVERNMENT	\$7,039.75	\$46,935.00	\$34,316.78	\$12,618.22	\$12,618.22
MAYOR'S AUTO ALLOWANCE	\$2,100.00	\$12,600.00	\$8,400.00	\$4,200.00	\$4,200.00
PENSION EXPENSE - MAYOR	\$853.77	\$7,390.00	\$4,532.36	\$2,857.64	\$2,857.64
LEGAL	\$6,225.00	\$90,000.00	\$63,186.07	\$26,813.93	\$26,813.93
ACCOUNTING	\$16,540.00	\$29,000.00	\$24,653.15	\$4,346.85	\$4,346.85

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
15 11	\$3,232.94	\$19,500.00	\$10,999.27	\$8,500.73	\$8,500.73
20 11	\$233.87	\$3,750.00	\$1,804.46	\$1,945.54	\$1,945.54
23 11	\$0.00	\$1,000.00	\$97.90	\$902.10	\$902.10
25 11	\$25,020.28	\$337,500.00	\$229,652.78	\$107,847.22	\$107,847.22
60 11	\$2,673.10	\$22,000.00	\$13,230.62	\$8,769.38	\$8,769.38
69 11	\$25,290.00	\$225,000.00	\$146,590.85	\$78,400.15	\$78,400.15
80 11	\$0.00	\$75,000.00	\$199,751.25	\$-124,751.25	\$-124,751.25
80 11	\$0.00	\$0.00	\$25,000.00	\$-25,000.00	\$-25,000.00
80 11	\$25,975.43	\$17,000.00	\$28,527.40	\$-11,527.40	\$-11,527.40
80 11	\$5,433.01	\$73,000.00	\$33,563.81	\$39,436.19	\$39,436.19
80 11	\$0.00	\$10,000.00	\$575.00	\$9,425.00	\$9,425.00
80 11	\$3,871.79	\$56,200.00	\$34,108.00	\$22,092.00	\$22,092.00
80 11	\$69,297.96	\$350,000.00	\$221,281.98	\$128,718.02	\$128,718.02
80 11	\$1,869.02	\$50,000.00	\$13,552.91	\$36,447.09	\$36,447.09
80 11	\$647.35	\$11,000.00	\$11,091.68	\$-91.68	\$-91.68
80 11	\$1,002.93	\$15,100.00	\$7,008.06	\$8,091.94	\$8,091.94
80 11	\$2,056.80	\$20,000.00	\$6,967.84	\$13,032.16	\$13,032.16
80 11	\$500.00	\$6,000.00	\$3,500.00	\$2,500.00	\$2,500.00
80 11	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
80 11	\$0.00	\$2,000.00	\$746.99	\$1,253.01	\$1,253.01
80 11	\$2,098.02	\$33,500.00	\$17,298.89	\$16,205.11	\$16,205.11
	\$346,473.18	\$2,641,532.00	\$1,887,298.93	\$754,233.07	\$754,233.07

TOTAL GENERAL GOVERNMENT EXPENDITURES

105 12	\$6,802.74	\$59,757.00	\$36,113.32	\$23,643.68	\$23,643.68
05 12	\$750.03	\$10,097.00	\$5,570.85	\$4,526.15	\$4,526.15
10 12	\$520.41	\$4,691.00	\$2,782.83	\$1,908.17	\$1,908.17
15 12	\$544.23	\$4,357.00	\$2,889.12	\$1,467.88	\$1,467.88
15 12	\$0.00	\$1,000.00	\$100.00	\$900.00	\$900.00
16 12	\$326.99	\$12,700.00	\$10,064.78	\$2,635.22	\$2,635.22
16 12	\$0.00	\$250,000.00	\$230,000.00	\$20,000.00	\$20,000.00
105 12	\$3,920.40	\$500.00	\$4,349.87	\$-3,849.87	\$-3,849.87
120 12	\$134.27	\$3,000.00	\$1,285.45	\$1,714.55	\$1,714.55
130 12	\$1,952.97	\$20,000.00	\$7,000.75	\$12,999.25	\$12,999.25
124 12	\$505.47	\$30,000.00	\$5,985.79	\$4,014.21	\$4,014.21
135 12	\$2,320.00	\$15,000.00	\$4,903.78	\$10,096.22	\$10,096.22
160 12	\$367.93	\$2,000.00	\$3,789.74	\$-1,789.74	\$-1,789.74
175 12	\$0.00	\$150.00	\$83.00	\$67.00	\$67.00
180 12	\$577.84	\$5,000.00	\$1,207.58	\$3,792.42	\$3,792.42
	\$18,723.28	\$418,252.00	\$336,126.86	\$82,125.14	\$82,125.14

TOTAL ECONOMIC DEVELOPMENT EXPENDITURES

POLICE EXPENDITURES

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
00 15 SALARIES - CHIEF	\$10,671.99	\$92,386.00	\$56,653.78	\$35,732.22	\$35,732.22
05 15 SALARIES - POLICE	\$258,599.90	\$2,404,480.00	\$1,331,591.00	\$1,072,789.00	\$1,072,789.00
15 15 OFF DUTY SECURITY	\$180.00	\$.00	\$180.00	\$-180.00	\$-180.00
03 15 GROUP INSURANCE - POLICE	\$40,019.01	\$499,161.00	\$270,364.98	\$228,796.02	\$228,796.02
10 15 PAYROLL TAXES - POLICE	\$21,183.05	\$219,868.00	\$112,291.52	\$107,576.48	\$107,576.48
15 15 PENSION EXPENSE - POLICE	\$59,769.66	\$525,791.00	\$302,356.29	\$223,434.71	\$223,434.71
18 15 STATE SUPPLEMENTAL PAY	\$20,680.00	\$288,000.00	\$142,500.00	\$145,500.00	\$145,500.00
20 15 POLICE CHIEF AUTO ALLOWANCE	\$3,000.00	\$18,000.00	\$12,000.00	\$6,000.00	\$6,000.00
10 15 LEGAL	\$.00	\$10,000.00	\$973.00	\$9,027.00	\$9,027.00
20 15 GAS EXPENSE	\$10,723.21	\$160,000.00	\$82,603.04	\$77,396.96	\$77,396.96
23 15 AUTO EXPENSE	\$5,843.52	\$45,000.00	\$37,181.51	\$7,818.49	\$7,818.49
60 15 DUES & SUBSCRIPTIONS	\$51,151.59	\$252,113.00	\$138,305.51	\$113,807.49	\$113,807.49
80 15 INSURANCE	\$987.88	\$250,000.00	\$250,247.15	\$-247.15	\$-247.15
05 15 MISCELLANEOUS	\$3,959.90	\$20,000.00	\$13,328.22	\$6,671.78	\$6,671.78
20 15 OFFICE EXPENSE	\$1,444.16	\$30,000.00	\$8,862.78	\$21,137.22	\$21,137.22
24 15 PROFESSIONAL FEES	\$1,295.00	\$35,000.00	\$7,826.25	\$21,573.75	\$21,573.75
30 15 REPAIRS & MAINTENANCE	\$1,404.00	\$30,000.00	\$8,409.03	\$21,590.97	\$21,590.97
40 15 SUPPLIES	\$1,328.47	\$30,000.00	\$7,073.65	\$22,926.35	\$22,926.35
45 15 TELEPHONE	\$1,700.03	\$20,000.00	\$9,868.35	\$10,131.65	\$10,131.65
55 15 TOWER & BEEPER RENTAL	\$5,395.98	\$40,000.00	\$27,362.17	\$12,637.83	\$12,637.83
60 15 TRAINING	\$3,960.00	\$35,000.00	\$18,254.08	\$16,745.92	\$16,745.92
72 15 SCHOOL CROSSING GUARD	\$92.72	\$16,000.00	\$3,940.60	\$12,059.40	\$12,059.40
75 15 UNIFORMS	\$1,369.74	\$45,000.00	\$14,784.30	\$30,215.70	\$30,215.70
80 15 UTILITIES	\$2,914.99	\$26,000.00	\$15,665.97	\$10,334.03	\$10,334.03
	\$507,674.80	\$5,091,799.00	\$2,872,323.18	\$2,219,475.82	\$2,219,475.82
TOTAL POLICE EXPENDITURES					
	\$119,605.56	\$1,062,712.00	\$653,745.97	\$408,966.03	\$408,966.03
05 18 SALARIES - FIRE	\$750.03	\$8,745.00	\$5,148.65	\$3,596.35	\$3,596.35
05 18 GROUP INSURANCE - FIRE	\$9,204.96	\$83,988.00	\$50,477.63	\$33,510.37	\$33,510.37
10 18 PAYROLL TAXES - FIRE	\$416.85	\$4,301.00	\$2,319.33	\$1,981.67	\$1,981.67
15 18 PENSION EXPENSE - FIRE	\$600.00	\$7,200.00	\$4,200.00	\$3,000.00	\$3,000.00
18 18 SUPPLEMENTAL PAY	\$8,235.00	\$13,500.00	\$12,725.00	\$775.00	\$775.00
12 18 ACCOUNTING	\$3,413.01	\$45,000.00	\$25,843.81	\$19,356.19	\$19,356.19
20 18 GAS EXPENSE	\$6,748.88	\$65,000.00	\$33,928.01	\$31,071.99	\$31,071.99
23 18 AUTO EXPENSE	\$3,599.23	\$24,000.00	\$16,396.51	\$7,603.49	\$7,603.49
60 18 DUES AND SUBSCRIPTIONS	\$.00	\$190,000.00	\$78,847.05	\$111,352.95	\$111,352.95
80 18 FIRE INSURANCE	\$4,687.66	\$9,000.00	\$5,996.86	\$3,003.14	\$3,003.14
05 18 MISCELLANEOUS	\$176.24	\$24,000.00	\$10,095.72	\$13,904.28	\$13,904.28
20 18 OFFICE EXPENSE	\$2,560.68	\$75,000.00	\$23,220.91	\$51,779.09	\$51,779.09
24 18 PROFESSIONAL FEES	\$.00	\$8,000.00	\$6,684.12	\$1,315.88	\$1,315.88
65 18 FIRE PREVENTION	\$.00	\$160,000.00	\$100,000.00	\$60,000.00	\$60,000.00
26 18 FIRE DEPARTMENT ALLOCATION	\$1,073.00	\$83,600.00	\$37,848.14	\$45,751.86	\$45,751.86
30 18 REPAIRS & MAINTENANCE					

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
140 18	\$1,449.82	\$18,000.00	\$14,153.96	\$3,846.04	\$3,846.04
145 18	\$2,339.55	\$25,000.00	\$13,419.30	\$11,580.70	\$11,580.70
155 18	\$0.00	\$4,500.00	\$4,205.00	\$295.00	\$295.00
160 18	\$5,246.04	\$25,000.00	\$7,512.51	\$17,487.49	\$17,487.49
175 18	\$2,144.00	\$79,500.00	\$49,798.84	\$29,701.16	\$29,701.16
180 18	\$8,416.61	\$51,000.00	\$35,734.54	\$15,265.46	\$15,265.46
TOTAL FIRE DEPARTMENT EXPENDITURES	\$180,667.12	\$2,067,046.00	\$1,191,901.86	\$875,144.14	\$875,144.14

STREET DEPARTMENT EXPENDITURES

105 21	\$207,296.50	\$1,831,826.00	\$1,168,631.62	\$663,194.38	\$663,194.38
105 21	\$32,971.51	\$386,363.00	\$214,686.09	\$171,676.91	\$171,676.91
110 21	\$15,106.78	\$143,798.00	\$85,891.18	\$57,906.82	\$57,906.82
115 21	\$16,324.56	\$151,812.00	\$95,823.69	\$55,928.31	\$55,928.31
120 21	\$2,416.32	\$6,300.00	\$4,786.97	\$1,513.03	\$1,513.03
123 21	\$3,951.84	\$83,000.00	\$57,274.68	\$25,725.32	\$25,725.32
126 21	\$6,152.87	\$31,000.00	\$40,878.08	\$-9,878.08	\$-9,878.08
129 21	\$1,338.03	\$20,000.00	\$4,875.01	\$15,124.99	\$15,124.99
136 21	\$6,255.19	\$72,100.00	\$29,726.69	\$42,374.31	\$42,374.31
170 21	\$12,940.50	\$100,000.00	\$33,630.00	\$66,370.00	\$66,370.00
180 21	\$840.71	\$260,000.00	\$285,109.66	\$-25,128.69	\$-25,128.69
180 21	\$526.35	\$10,000.00	\$4,577.84	\$5,422.16	\$5,422.16
180 21	\$746.99	\$5,000.00	\$3,741.17	\$1,258.83	\$1,258.83
184 21	\$3,305.24	\$28,500.00	\$11,782.06	\$16,717.94	\$16,717.94
130 21	\$30,915.15	\$500,000.00	\$212,589.33	\$287,410.67	\$287,410.67
134 21	\$9,832.91	\$138,500.00	\$52,982.34	\$45,517.66	\$45,517.66
135 21	\$0.00	\$100,000.00	\$90,758.25	\$9,241.75	\$9,241.75
140 21	\$6,497.06	\$147,500.00	\$72,338.66	\$75,164.34	\$75,164.34
140 21	\$1,444.22	\$18,275.00	\$10,764.27	\$7,510.73	\$7,510.73
145 21	\$0.00	\$2,500.00	\$476.00	\$2,024.00	\$2,024.00
160 21	\$3,111.44	\$30,000.00	\$20,467.86	\$9,532.14	\$9,532.14
175 21	\$14,192.73	\$156,000.00	\$94,562.57	\$61,437.43	\$61,437.43
180 21	\$7,248.00	\$86,976.00	\$43,488.00	\$43,488.00	\$43,488.00
190 21	\$383,414.90	\$4,309,450.00	\$2,679,917.05	\$1,629,532.95	\$1,629,532.95

CAPITAL OUTLAY

100 75	\$0.00	\$0.00	\$15,122.50	\$-15,122.50	\$-15,122.50
100 75	\$10,782.20	\$142,700.00	\$30,205.23	\$112,494.77	\$112,494.77
100 75	\$115,394.96	\$216,235.00	\$280,958.25	\$-64,723.25	\$-64,723.25
100 75	\$0.00	\$309,886.00	\$253,247.48	\$56,638.52	\$56,638.52
100 75	\$6,054.16	\$5,360,000.00	\$5,379,961.33	\$-19,961.33	\$-19,961.33

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
105 75 PUBLIC WORKS BLDG - 102 BERCEGEAY	\$13,418.03	\$300,151.59	\$13,418.03	\$286,733.56	\$286,733.56
110 75 FIRE BUILDING - 110 BERCEGEAY	\$12,097.83	\$337,546.00	\$12,097.83	\$325,448.17	\$325,448.17
15 75 FIRE TRAINING BLDG - 106 BERCEGEAY	\$.00	\$41,786.00	\$.00	\$41,786.00	\$41,786.00
02 75 CAPITAL OUTLAY - DRAINAGE IMPTS	\$.00	\$129,000.00	\$269,817.56	\$-140,817.56	\$-140,817.56
12 75 STREET CHRISTMAS DECORATIONS	\$.00	\$50,000.00	\$53,863.97	\$-3,863.97	\$-3,863.97
50 75 CAPITAL OUTLAY - LEASED VEHICLES	\$.00	\$230,200.00	\$.00	\$230,200.00	\$230,200.00
TOTAL CAPITAL OUTLAY	\$157,747.18	\$7,117,504.59	\$6,308,692.18	\$808,812.41	\$808,812.41
DEBT SERVICE:					
00 00 DEBT ISSUANCE COSTS	\$.00	\$.00	\$2,080.16	\$-2,080.16	\$-2,080.16
00 00 PRINCIPAL PAYMENTS (CAPITAL LEASE)	\$.00	\$240,950.00	\$.00	\$240,950.00	\$240,950.00
00 00 INTEREST PAYMENTS (CAPITAL LEASE)	\$.00	\$22,147.00	\$.00	\$22,147.00	\$22,147.00
50 00 PRINCIPAL PAYMENTS (OPERATING LEASE)	\$22,544.34	\$248,416.00	\$175,635.65	\$72,780.35	\$72,780.35
55 00 INTEREST PAYMENTS (OPERATING LEASE)	\$5,023.13	\$54,668.00	\$32,990.93	\$21,677.07	\$21,677.07
TOTAL DEBT SERVICE	\$27,567.47	\$566,181.00	\$210,706.74	\$355,474.26	\$355,474.26
OTHER FINANCING SOURCES (USES)					
00 00 PROCEEDS FROM DEBT	\$.00	\$216,886.00	\$216,881.48	\$4.52	\$4.52
05 00 OPERATING LEASE PROCEEDS	\$.00	\$230,200.00	\$.00	\$230,200.00	\$230,200.00
10 00 TRANSFER SALES TAX	\$.00	\$2,325,000.00	\$1,650,000.00	\$675,000.00	\$675,000.00
15 00 TRANSFER CIF	\$.00	\$636,600.00	\$.00	\$636,600.00	\$636,600.00
TOTAL OTHER FINANCING SOURCES (USES)	\$.00	\$-2,135,486.00	\$-1,866,881.48	\$-268,604.52	\$-268,604.52
TOTAL FUND EXPENDITURES	\$1,622,267.93	\$20,076,278.59	\$13,620,085.32	\$6,456,193.27	\$6,456,193.27
NET INCOME (LOSS)	\$-154,187.95	\$-6,676,245.59	\$-6,529,029.35	\$-147,216.24	\$-147,216.24

CITY OF BROUSSARD-UTILITY FUND
 310 EAST MAIN STREET
 BROUSSARD LA 70518

I N C O M E S T A T E M E N T
 for period ending 01/31/24

Run Date: 02/22/24
 Page: 1

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
OPERATING REVENUES -					
WATER REVENUES:					
105 82 WATER CONNECTION FEES	\$19,475.00	\$300,000.00	\$115,300.00	\$184,700.00	\$184,700.00
160 82 WATER CHARGES	\$227,834.68	\$2,925,973.00	\$1,721,679.46	\$1,204,293.54	\$1,204,293.54
180 82 SAFE DRINKING WATER FEE	\$-11,369.35	\$.00	\$25,475.65	\$-25,475.65	\$-25,475.65
155 82 TEMP AND HYDRANT WATER	\$4,748.82	\$.00	\$45,541.96	\$-45,541.96	\$-45,541.96
TOTAL WATER REVENUES	\$240,689.15	\$3,225,973.00	\$1,907,997.07	\$1,317,975.93	\$1,317,975.93
SEWER REVENUES:					
105 83 SEWER CONNECTION FEES	\$3,800.00	\$110,000.00	\$19,400.00	\$90,600.00	\$90,600.00
165 83 SEWER CHARGES	\$133,546.31	\$1,538,523.00	\$1,001,947.57	\$536,575.43	\$536,575.43
170 83 SEWER IMPACT FEES	\$.00	\$.00	\$19,400.00	\$-19,400.00	\$-19,400.00
TOTAL SEWER REVENUES	\$137,346.31	\$1,648,523.00	\$1,040,747.57	\$607,775.43	\$607,775.43
GARBAGE REVENUES					
GARBAGE CHARGES	\$135,270.24	\$1,564,546.00	\$931,194.07	\$633,351.93	\$633,351.93
TOTAL GARBAGE REVENUES	\$135,270.24	\$1,564,546.00	\$931,194.07	\$633,351.93	\$633,351.93
OTHER OPERATING REVENUES					
130 00 OTHER MISCELLANEOUS REVENUE	\$7,797.50	\$40,000.00	\$75,822.01	\$-35,822.01	\$-35,822.01
175 00 LATE CHARGES	\$10,745.94	\$.00	\$68,464.12	\$-68,464.12	\$-68,464.12
TOTAL OTHER OPERATING REVENUES	\$18,543.44	\$40,000.00	\$144,286.13	\$-104,286.13	\$-104,286.13
TOTAL FUND REVENUES	\$531,849.14	\$6,479,042.00	\$4,024,224.84	\$2,454,817.16	\$2,454,817.16
OPERATING EXPENSES -					
WATER EXPENSES:					
105 82 SALARIES - WATER	\$43,834.05	\$425,259.00	\$252,890.35	\$172,368.65	\$172,368.65
105 82 GROUP INS - WATER	\$6,643.16	\$82,499.00	\$46,141.27	\$36,357.73	\$36,357.73
110 82 P/R TAXES - WATER	\$3,113.37	\$33,383.00	\$18,139.26	\$15,243.74	\$15,243.74

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
PENSION EXPENSE - 457 PLAN	\$4,509.64	\$41,106.00	\$25,993.04	\$15,112.96	\$15,112.96
DUES & SUBSCRIPTIONS	\$59.96	\$5,215.00	\$1,952.48	\$3,262.52	\$3,262.52
INSURANCE	\$0.00	\$98,200.00	\$153,564.58	\$-55,364.58	\$-55,364.58
MISCELLANEOUS	\$5,426.81	\$64,000.00	\$40,003.11	\$23,996.89	\$23,996.89
SAFE DRINKING WATER FEES	\$0.00	\$0.00	\$17,476.20	\$-17,476.20	\$-17,476.20
OFFICE EXPENSE	\$1,918.26	\$25,000.00	\$24,818.82	\$181.18	\$181.18
TRAINING AND TRAVEL	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
TRUCK EXPENSE	\$915.32	\$13,250.00	\$5,702.71	\$7,547.29	\$7,547.29
GAS EXPENSE	\$716.26	\$14,750.00	\$6,539.07	\$8,210.93	\$8,210.93
UNIFORMS	\$455.25	\$5,300.00	\$3,081.08	\$2,218.92	\$2,218.92
TELEPHONE	\$709.16	\$22,650.00	\$4,658.86	\$17,991.14	\$17,991.14
UTILITIES	\$50,472.31	\$18,725.00	\$134,167.58	\$-115,442.58	\$-115,442.58
LAFAYETTE WATER PURCHASE	\$9,087.50	\$850,000.00	\$416,477.05	\$433,522.95	\$433,522.95
YOUNGVILLE WATER PURCHASE	\$197.73	\$285,000.00	\$50,819.53	\$234,180.47	\$234,180.47
BAD DEBTS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
DEPRECIATION	\$37,608.52	\$465,000.00	\$266,149.79	\$198,850.21	\$198,850.21
LEASE AMORTIZATION EXPENSE	\$0.00	\$28,250.00	\$0.00	\$28,250.00	\$28,250.00
ENGINEERING FEES	\$5,952.50	\$122,000.00	\$26,936.75	\$95,063.25	\$95,063.25
PROFESSIONAL FEES	\$9,477.49	\$37,500.00	\$22,316.16	\$15,183.84	\$15,183.84
REPAIRS & MAINTENANCE	\$17,137.84	\$269,586.50	\$157,204.84	\$112,381.66	\$112,381.66
SUPPLIES & MATERIALS	\$81,127.30	\$620,000.00	\$419,295.44	\$200,704.56	\$200,704.56
TOTAL WATER EXPENSES	\$279,360.43	\$3,531,173.50	\$2,094,327.77	\$1,436,845.73	\$1,436,845.73

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
SEWER EXPENSES:					
SALARIES - SEWER	\$30,408.23	\$307,084.00	\$158,364.58	\$148,719.42	\$148,719.42
GROUP INS - SEWER	\$6,531.85	\$75,644.00	\$36,695.60	\$38,948.40	\$38,948.40
P/R TAXES - WATER	\$2,036.84	\$22,320.00	\$10,954.88	\$11,365.12	\$11,365.12
PENSION EXPENSE - 457 PLAN	\$1,703.73	\$27,187.00	\$10,781.68	\$16,405.32	\$16,405.32
DUES AND SUBSCRIPTIONS	\$59.96	\$4,000.00	\$535.12	\$3,464.88	\$3,464.88
INSURANCE	\$0.00	\$97,000.00	\$144,732.88	\$-47,732.88	\$-47,732.88
MISCELLANEOUS	\$0.00	\$750.00	\$200.00	\$550.00	\$550.00
OFFICE EXPENSE	\$1,955.81	\$22,500.00	\$14,988.57	\$7,511.43	\$7,511.43
TRAINING AND TRAVEL	\$0.00	\$3,500.00	\$952.95	\$2,547.05	\$2,547.05
TRUCK EXPENSE	\$207.11	\$5,250.00	\$2,074.16	\$3,175.84	\$3,175.84
GAS EXPENSE	\$513.62	\$9,500.00	\$7,650.30	\$1,849.70	\$1,849.70
UNIFORMS	\$734.40	\$4,975.00	\$3,766.49	\$1,208.51	\$1,208.51
TELEPHONE	\$543.93	\$12,500.00	\$3,705.63	\$8,794.37	\$8,794.37
UTILITIES	\$12,897.60	\$163,000.00	\$70,640.96	\$92,359.04	\$92,359.04
BAD DEBTS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
DEPRECIATION	\$75,956.05	\$985,000.00	\$543,512.75	\$441,487.25	\$441,487.25
LEASE AMORTIZATION EXPENSE	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
ENGINEERING FEES	\$2,555.00	\$75,000.00	\$13,648.75	\$61,351.25	\$61,351.25

CITY OF BROUSSARD-UTILITY FUND
 310 EAST MAIN STREET
 BROUSSARD LA 70518

I N C O M E S T A T E M E N T
 for period ending 01/31/24

Run Date: 02/22/24
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	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
92 83	\$8,111.83	\$23,000.00	\$20,963.63	\$2,036.37	\$2,036.37
95 83	\$42,771.32	\$503,086.50	\$331,065.81	\$172,020.69	\$172,020.69
10 83	\$16,868.25	\$285,000.00	\$127,799.07	\$157,200.93	\$157,200.93
TOTAL SEWER EXPENSES	\$203,835.53	\$2,647,296.50	\$1,503,033.81	\$1,144,262.69	\$1,144,262.69
GARBAGE EXPENSES:					
20 85	\$1,825.82	\$19,000.00	\$10,949.53	\$8,050.47	\$8,050.47
21 85	\$116,220.24	\$1,386,875.00	\$697,321.44	\$689,553.56	\$689,553.56
50 85	\$3,990.00	\$105,000.00	\$59,355.00	\$45,645.00	\$45,645.00
55 85	\$10,500.00	\$67,500.00	\$42,575.00	\$24,925.00	\$24,925.00
55 85	\$.00	\$750.00	\$.00	\$750.00	\$750.00
TOTAL GARBAGE EXPENSES	\$132,536.06	\$1,579,125.00	\$810,200.97	\$768,924.03	\$768,924.03
TOTAL OPERATING EXPENSES	\$615,752.02	\$7,757,595.00	\$4,407,562.55	\$3,350,032.45	\$3,350,032.45
NONOPERATING REVENUES (EXPENSES):					
05 00	\$1,946.61	\$3,000.00	\$13,109.08	\$-10,109.08	\$-10,109.08
05 00	\$.00	\$-23,628.00	\$-12,101.83	\$-11,526.17	\$-11,526.17
10 00	\$-245.93	\$-3,010.00	\$-1,934.41	\$-1,075.59	\$-1,075.59
TOTAL NONOPERATING REVENUES (EXPENSES)	\$1,700.68	\$-23,638.00	\$-927.16	\$-22,710.84	\$-22,710.84
TRANSFERS IN (OUT)					
10 00	\$100,000.00	\$350,000.00	\$100,000.00	\$250,000.00	\$250,000.00
15 00	\$.00	\$2,590,400.00	\$.00	\$2,590,400.00	\$2,590,400.00
TOTAL TRANSFERS IN (OUT)	\$100,000.00	\$2,940,400.00	\$100,000.00	\$2,840,400.00	\$2,840,400.00
CAPITAL OUTLAY:					
00 75	\$41,536.00	\$166,327.00	\$41,536.00	\$124,791.00	\$124,791.00
00 75	\$.00	\$58,928.00	\$.00	\$58,928.00	\$58,928.00
TOTAL CAPITAL OUTLAY	\$41,536.00	\$225,255.00	\$41,536.00	\$183,719.00	\$183,719.00
TOTAL FUND EXPENSE	\$-60,164.68	\$-2,691,507.00	\$-57,536.84	\$-2,633,970.16	\$-2,633,970.16

CITY OF BROUSSARD-UTILITY FUND
 310 EAST MAIN STREET
 BROUSSARD LA 70518

I N C O M E S T A T E M E N T
 for period ending 01/31/24

Run Date: 02/22/24
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	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
NET INCOME (LOSS)	\$-23,738.20	\$1,412,954.00	-23.06	.00	\$1,738,754.87

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
ST JULIEN PARK OPERATING REVENUES:					
SPONSORSHIPS	\$7,500.00	\$81,250.00	\$34,950.00	\$46,300.00	\$46,300.00
TEAM SPONSORSHIPS	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
T-BALL LEAGUE FEES	\$4,870.27	\$12,000.00	\$5,960.27	\$6,039.73	\$6,039.73
SOFTBALL LEAGUE - YOUTH	\$3,565.00	\$5,500.00	\$3,565.00	\$1,935.00	\$1,935.00
SOFTBALL LEAGUE - ADULT	\$0.00	\$17,500.00	\$1,135.00	\$16,365.00	\$16,365.00
SOCCER LEAGUE FEES	\$0.00	\$19,000.00	\$6,552.00	\$12,448.00	\$12,448.00
FOOTBALL LEAGUE - YOUTH	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
CONCESSION FEES	\$0.00	\$80,000.00	\$42,014.20	\$37,985.80	\$37,985.80
TENNIS COURT FEES	\$255.00	\$3,700.00	\$2,538.40	\$1,161.60	\$1,161.60
TENNIS PROGRAM FEES	\$2,258.64	\$35,000.00	\$18,049.06	\$16,950.94	\$16,950.94
BASBALL - YOUTH	\$7,034.73	\$20,000.00	\$8,504.73	\$11,495.27	\$11,495.27
MISCELLANEOUS	\$0.00	\$3,000.00	\$1,679.36	\$1,320.64	\$1,320.64
SECURITY FEES	\$1,120.00	\$55,000.00	\$38,736.15	\$16,263.85	\$16,263.85
RENTAL FEES	\$13,826.50	\$250,000.00	\$128,011.58	\$121,988.42	\$121,988.42
GATE FEES	\$0.00	\$16,000.00	\$9,618.00	\$6,382.00	\$6,382.00
TOTAL ST. JULIEN PARK OPERATING REVENUES	\$40,430.14	\$601,950.00	\$301,313.75	\$300,636.25	\$300,636.25
ARCENEAUX PARK OPERATING REVENUES:					
RENTAL FEES	\$-3.00	\$10,000.00	\$197.00	\$9,803.00	\$9,803.00
TOTAL ARCENEAUX PARK OPERATING REVENUES	\$-3.00	\$10,000.00	\$197.00	\$9,803.00	\$9,803.00
ST. JULIEN PARK OPERATING EXPENSES:					
SALARIES	\$64,900.36	\$600,455.00	\$372,476.85	\$227,978.15	\$227,978.15
SALARIES - PART-TIME EMPLOYEES	\$9,400.29	\$115,000.00	\$68,843.50	\$46,156.50	\$46,156.50
GROUP INSURANCE	\$10,887.86	\$125,914.00	\$69,289.93	\$56,624.07	\$56,624.07
PAYROLL TAXES	\$5,772.20	\$56,163.00	\$37,132.31	\$19,030.69	\$19,030.69
PENSION EXPENSE	\$5,542.03	\$37,804.00	\$29,368.14	\$8,435.86	\$8,435.86
ACCOUNTING	\$9,455.00	\$15,000.00	\$13,530.00	\$1,470.00	\$1,470.00
ADVERTISING	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
GAS EXPENSE	\$1,443.95	\$17,500.00	\$16,148.14	\$1,351.86	\$1,351.86
AUTO EXPENSE	\$116.52	\$2,675.00	\$1,485.04	\$1,189.96	\$1,189.96
DUES & SUBSCRIPTIONS	\$59.96	\$2,500.00	\$9,205.69	\$-6,705.69	\$-6,705.69
EQUIPMENT RENTAL	\$2,500.00	\$52,735.00	\$19,501.96	\$33,233.04	\$33,233.04
INSURANCE	\$0.00	\$110,022.00	\$160,179.45	\$-50,157.45	\$-50,157.45
MISCELLANEOUS	\$105.60	\$6,500.00	\$892.60	\$5,607.40	\$5,607.40
OFFICE EXPENSE	\$84.00	\$17,000.00	\$12,992.75	\$4,007.25	\$4,007.25
PROFESSIONAL FEES	\$6,606.52	\$80,500.00	\$55,644.61	\$24,855.39	\$24,855.39

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	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
30 25	\$6,675.27	\$123,000.00	\$128,543.55	\$-5,543.55	\$-5,543.55
40 25	\$1,922.85	\$95,000.00	\$31,977.15	\$63,022.85	\$63,022.85
45 25	\$671.18	\$12,500.00	\$5,098.52	\$7,401.48	\$7,401.48
50 25	\$0.00	\$60,000.00	\$1,179.00	\$58,821.00	\$58,821.00
80 25	\$4,446.75	\$62,150.00	\$31,117.92	\$31,032.08	\$31,032.08
90 25	\$0.00	\$2,500.00	\$1,059.74	\$1,440.26	\$1,440.26
10 25	\$1,582.85	\$12,000.00	\$7,365.82	\$4,634.18	\$4,634.18
15 25	\$9,850.12	\$121,000.00	\$66,350.35	\$54,649.65	\$54,649.65
20 25	\$80,851.36	\$960,000.00	\$551,528.72	\$408,471.28	\$408,471.28
25 25	\$0.00	\$10,737.00	\$0.00	\$10,737.00	\$10,737.00
30 25	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
35 25	\$0.00	\$31,000.00	\$7,225.00	\$23,775.00	\$23,775.00
40 25	\$0.00	\$8,125.00	\$2,670.00	\$5,455.00	\$5,455.00
45 25	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
50 25	\$3,677.00	\$44,500.00	\$25,739.00	\$18,761.00	\$18,761.00
55 25	\$1,206.10	\$16,000.00	\$6,841.30	\$9,158.70	\$9,158.70
60 25	\$3,086.50	\$31,000.00	\$18,864.79	\$12,135.21	\$12,135.21
65 25	\$1,769.00	\$30,000.00	\$11,185.44	\$18,814.56	\$18,814.56
70 25	\$2,745.00	\$70,000.00	\$55,327.50	\$14,672.50	\$14,672.50
75 25	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
TOTAL ST. JULIEN PARK OPERATING EXPENSES	\$235,358.47	\$2,954,280.00	\$1,818,764.77	\$1,135,515.23	\$1,135,515.23
ARCENEUX PARK OPERATING EXPENSES					
30 27	\$0.00	\$17,500.00	\$4,914.48	\$12,585.52	\$12,585.52
40 27	\$0.00	\$6,500.00	\$981.62	\$5,518.38	\$5,518.38
50 27	\$507.08	\$9,000.00	\$4,562.89	\$4,437.11	\$4,437.11
60 27	\$247.99	\$507.00	\$707.33	\$-200.33	\$-200.33
70 27	\$254.26	\$6,000.00	\$1,705.34	\$4,294.66	\$4,294.66
TOTAL ARCENEUX PARK OPERATING EXPENSES	\$1,009.33	\$39,507.00	\$12,871.66	\$26,635.34	\$26,635.34
NONOPERATING REVENUES (EXPENSES) :					
00 00	\$8,336.57	\$25,000.00	\$32,293.42	\$-7,293.42	\$-7,293.42
00 00	\$0.00	\$-743,762.00	\$-371,880.75	\$-371,881.25	\$-371,881.25
30 00	\$159.25	\$1,936.00	\$1,200.32	\$735.68	\$735.68
05 00	\$0.00	\$0.00	\$-3,000.00	\$3,000.00	\$3,000.00
15 00	\$0.00	\$-24,207.00	\$0.00	\$-24,207.00	\$-24,207.00
TOTAL NONOPERATING REVENUES (EXPENSES)	\$8,177.32	\$-744,905.00	\$-343,787.65	\$-401,117.35	\$-401,117.35
TRANSFERS IN (OUT) :					

CITY OF BROUSSARD-SPORT COMPLEX
 310 EAST MAIN STREET
 BROUSSARD LA 70518

I N C O M E S T A T E M E N T
 for period ending 01/31/24

Run Date: 02/22/24
 Page: 3

	M-T-D Current	Y-T-D Budget	Y-T-D Current	Y-T-D Remaining	Annual Budget Unexpended
130 00	\$100,000.00	\$1,450,000.00	\$1,100,000.00	\$350,000.00	\$350,000.00
135 00	\$134,480.13	\$1,613,970.00	\$941,360.91	\$672,609.09	\$672,609.09
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20 75	\$234,480.13	\$3,063,970.00	\$2,041,360.91	\$1,022,609.09	\$1,022,609.09
	\$.00	\$.00	\$52,566.81	\$-52,566.81	\$-52,566.81
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	\$46,716.79	\$-62,772.00	\$114,880.77	\$-177,652.77	\$-177,652.77

TRANSFER FROM RECREATION SALES TAX - BONDS
 TRANSFER FROM RECREATION SALES TAX - BONDS
 TOTAL TRANSFERS IN (OUT)
 CAPITAL OUTLAY - EQUIPMENT
 NET PROFIT LOSS

PROCLAMATION

WHEREAS the City of Broussard does hereby designate Tuesday March 12, 2024, as Main Street Day in conjunction with the Main Street Day at the Capitol.

WHEREAS, since 1984, Louisiana Main Street has helped communities revitalize their historic downtowns—celebrating community character and generating impressive economic returns; and

WHEREAS the year 2024 marks the 40th anniversary of Louisiana Main Street, and we are joining the statewide celebration of 40 years of transformative work throughout the state; and

WHEREAS Louisiana's 36 designated communities have generated impressive results over the last 40 years, logging 15,935 new jobs, 3,785 new businesses, \$549.5 million in private investment, \$437 million in public investment, and 1.2 million volunteer hours; and

WHEREAS every dollar invested in the state program returns \$2.90–\$7.40 in state sales tax annually, and \$190,000 per year of state income tax is generated from jobs created by Main Streets; and

WHEREAS Louisiana Main Street leads a statewide network of designated communities: Abbeville, Bastrop, Columbia, Crowley, Denham Springs, DeRidder, Donaldsonville, Eunice, Franklin, Hammond, Homer, Houma, Kenner, Leesville, Minden, Monroe, Morgan City, Natchitoches, New Iberia, New Roads, Opelousas, Plaquemine, Ponchatoula, Ruston, Slidell, Springhill, St. Francisville, St. Martinville, Thibodaux, West Monroe, and Winnsboro, and the following districts in New Orleans: Broad Street, Lower Ninth Ward, North Rampart Street, OC Haley Boulevard, and Old Algiers; and

WHEREAS Louisiana Main Street also works with communities who are on the pathway to potential designation, and currently Arcadia, Broussard, Jonesville, and Winnfield are "Lagniappe" communities; and

WHEREAS Louisiana Main Street's communities are also part of a national network of 1,200+ Main Street communities, led by Main Street America; and

WHEREAS the Main Street program is a proven model for economic development—when downtown grows, the whole community grows; and

WHEREAS leader from Main Street communities from all corners of Louisiana are gathering at the state capitol today.

THEREFORE, BE IT RESOLVED that the **City of Broussard** does hereby designate Tuesday, March 12, 2024, as Main Street Day and does hereby commend Louisiana Main Street and its thirty-six designated communities for their outstanding downtown revitalization efforts throughout the state.

Signed this 12th day of March 2024



Ray Bourque, Mayor-City of Broussard, LA



Mayor
Ray Bourque
mayorbourque@broussardla.com
www.cityofbroussard.com



February 6, 2024

Council:
Angel Racca - District I
David M. Bonin - District II
Jesse Regan - District III
Heather Girouard - District IV
David Forbes - District V
Kody Allen - District VI
Jeff Delahoussaye - At Large

NOTICE

Via Certified Mail #: 7015-3430-0000-8626-1653

**To: Herbert and Helen Thomas
P. O. Box 457
Broussard, LA 70518**

**Re: Condemnation of property located at:
308 East Monroe Street
Broussard, LA 70518**

Please be informed that, pursuant to an inspection and examination of your property at the above referenced address, pursuant to LSA-R.S. 33:4761, et seq, you are hereby required to show cause at a meeting of the City Council of the City of Broussard why this property should not be condemned. The meeting will be held at the City of Broussard Council Chambers at 414 E. Main Street, Broussard, Louisiana on Tuesday, March 12, 2024 at 6:00 p.m. A copy of the inspection report is attached for your reference.



Ray Bourque, Mayor

me: ENCLOSURE

CC: Broussard City Council
Tina Emert, City Clerk
Mr. Rodney Richard, Building Code Inspector
Mr. Ben Theriot, Code Enforcement
Mr. Mel Bestrand, City Manager
Chief Bryan Champagne, Fire Chief
Chief Vance Olivier, Police Chief

Rodney L. Richard
Certified Building Official
ICC Certificate #5253431-CB
Building Plans Examiner
ICC Certificate #5253431-B3
Louisiana Registered Third Party Inspector

100 Sis Lane Carencro, LA 70520 E-mail: Rodney@bcisla.com
Phone: (337)886-6069 Mobile: (337)288-4835

Date Inspected: April 12, 2023

Owner: Herbert Thomas and Helen Thomas

Location of Inspection: 308 E Monroe St. Broussard, La

Type of Inspection: General

BUILDING INFORMATION:

Group- Single family

Type of Construction- VB

Using the 2021 International Property Maintenance Code Book, I find the following conditions exist:

102.3 Application of other codes. Repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the procedures and provisions of the International Building Code, International Existing Building Code, International Energy Conservation Code, International Fire Code, International Fuel Gas Code, International Mechanical Code, International Residential Code, International Plumbing Code and NFPA 70. Nothing in this code shall be construed to cancel, modify or set aside any provision of the International Zoning Code.

102.5 Workmanship. Repairs, maintenance work, alterations or installations which are caused directly or indirectly by the enforcement of this code shall be executed and installed in a workmanlike manner and installed in accordance with the manufacturer's instructions.

111.2 Closing of vacant structures. If the *structure* is vacant and unfit for human habitation and *occupancy*, and is not in danger of structural collapse, the *code official* is authorized to post a placard of condemnation on the *premises* and order the *structure* closed up so as not to be an attractive nuisance. Upon failure of the *owner* or *owner's* authorized agent to close up the *premises* within the time specified in the order, the *code official* shall cause the *premises* to be closed and secured through any available public agency or by contract or arrangement by private persons and the cost thereof shall be charged against the real estate upon which the *structure* is located and shall be a lien upon such real estate and shall be collected by any other legal resource.

DEMOLITION

113.1 General. The code official shall order the owner or owner's authorized agent of any premises upon which is located any structure, which in the code official's or owner's authorized agent's judgment after review is so deteriorated or dilapidated or has become so out of repair as to be dangerous, unsafe, insanitary or otherwise unfit for human habitation or occupancy, and such that it is unreasonable to repair the structure, to demolish and remove such structure; or if such structure is capable of being made safe by repairs, to repair and make safe and sanitary, or to board up and hold for future repair or to demolish and remove at the owner's option; or where there has been a cessation of normal construction of any structure for a period of more than two years, the code official shall order the owner or owner's authorized agent to demolish and remove such structure, or board up until future repair. Boarding the building up for future repair shall not extend beyond one year, unless approved by the building official.

301.3 Vacant structures and land. All vacant structures and premises thereof or vacant land shall be maintained in a clean, safe, secure and sanitary condition as provided herein so as not to cause a blighting problem or adversely affect the public health or safety.

304.1 General. The exterior of a structure shall be maintained in good repair, structurally sound and sanitary so as not to pose a threat to the public health, safety or welfare.

304.1.1 Unsafe conditions. The following conditions shall be determined as unsafe and shall be repaired or replaced to comply with the International Building Code or the International Existing Building Code as required for existing buildings:

1. The nominal strength of any structural member is exceeded by nominal loads, the load effects or the required strength;
2. Siding and masonry joints including joints between the building envelope and the perimeter of windows, doors and skylights are not maintained, weather resistant or water tight;
3. Exterior walls that are not anchored to supporting and supported elements or are not plumb and free of holes, cracks or breaks and loose or rotting materials, are not properly anchored or are not capable of supporting all nominal loads and resisting all load effects;
4. Roofing or roofing components that have defects that admit rain, roof surfaces with inadequate drainage, or any portion of the roof framing that is not in good repair with signs of deterioration, fatigue or without proper anchorage and incapable of supporting all nominal loads and resisting all load effects;

304.2 Protective treatment. All exterior surfaces, including but not limited to, doors, door and window frames, cornices, porches, trim, balconies, decks and fences, shall be maintained in good condition. Exterior wood surfaces, other than decay-resistant woods, shall be protected from the elements and decay by painting or other protective covering or treatment. Peeling, flaking and chipped paint shall be eliminated and surfaces repainted. All siding and masonry joints, as well as those between the building envelope and the perimeter of windows, doors and skylights, shall be maintained weather resistant and water tight.

[F] **304.3 Premises identification.** Buildings shall have *approved* address numbers placed in a position to be plainly legible and visible from the street or road fronting the property. These numbers shall contrast with their background. Address numbers shall be Arabic numerals or alphabet letters. Numbers shall be a minimum of 4 inches in height with a minimum stroke width of 0.5 inch.

304.6 Exterior walls. All exterior walls shall be free from holes, breaks, and loose or rotting materials; and maintained weatherproof and properly surface coated where required to prevent deterioration.

304.7 Roofs and drainage. The roof and flashing shall be sound, tight and not have defects that admit rain. Roof drainage shall be adequate to prevent dampness or deterioration in the walls or interior portion of the structure. Roof drains, gutters and downspouts shall be maintained in good repair and free from obstructions. Roof water shall not be discharged in a manner that creates a public nuisance.

304.13 Window and door frames. Every window, door and frame shall be kept in sound condition, good repair and weather tight.

304.13.2 Openable windows. Every window, other than a fixed window, shall be easily openable and capable of being held in position by window hardware.

RUBBISH

308.1 Accumulation of rubbish. All exterior property and premises, and the interior of every structure, shall be free from any accumulation of rubbish.

308.2 Disposal of rubbish. Every occupant of a structure shall dispose of all rubbish in a clean and sanitary manner by placing such rubbish in approved containers.

308.2.1 Rubbish storage facilities. The owner of every occupied premises shall supply approved covered containers for rubbish, and the owner of the premises shall be responsible for the removal of rubbish.

SANITARY DRAINAGE SYSTEM

[P] **506.1 General.** All plumbing fixtures shall be properly connected to either a public sewer system or to an approved private sewage disposal system.

[P] **506.2 Maintenance.** Every plumbing stack, vent, waste and sewer line shall function properly and be kept free from obstructions, leaks and defects.

FIRE SAFETY REQUIREMENTS

[F] 702.4 **Emergency escape openings.** Required emergency escape openings shall be maintained in accordance with the code in effect at the time of construction, and the following. Required emergency escape and rescue openings shall be operational from the inside of the room without the use of keys or tools. Bars, grilles, grates or similar devices are permitted to be placed over emergency escape and rescue openings provided the minimum net clear opening size complies with the code that was in effect at the time of construction and such devices shall be releasable or removable from the inside without the use of a key, tool or force greater than that which is required for normal operation of the escape and rescue opening.

ADDITIONAL REQUIREMENTS

Purchase of proper permits from the City of Broussard, La. is required.

If there are any further questions or we can be of further assistance, please contact this office at your earliest convenience.

Sincerely,



Rodney L. Richard, C.B. O.



Picture taken April 12, 2023; Roofing trim, fascia, and boxing damaged with sections falling off exposing roofing supports to the elements and allowing moisture into the interior.



Picture taken April 12, 2023; rubbish and debris outside of residence causing blighting.



Picture taken April 12, 2023; Roofing trim, fascia, and boxing damaged with sections falling off exposing roofing supports to the elements and allowing moisture into the interior.



Picture taken April 12, 2023; Roofing trim, fascia, and boxing damaged with sections falling off exposing roofing supports to the elements and allowing moisture into the interior, exterior siding covered with algae and mildew.



Picture taken April 12, 2023; Roofing trim, fascia, and boxing damaged with sections falling off exposing roofing supports to the elements and allowing moisture into the interior, exterior siding covered with algae and mildew.



Picture taken April 12, 2023; Roofing trim, fascia, and boxing damaged with sections falling off exposing roofing supports to the elements and allowing moisture into the interior, exterior siding covered with algae and mildew, rubbish and debris piled outside of residence causing blighting and providing habitat for pest vermin.



Picture taken April 12, 2023; rubbish and debris piled on property causing blighting and providing habitat for pest and vermin.



Picture taken April 12, 2023; exterior siding damaged exposing weather proofing underneath, AC window unit blocking emergency means of egress.



Picture taken April 12, 2023; AC window unit not properly installed allowing moisture into the interior will lead to rot and deterioration of the surrounding area.



Picture taken April 12, 2023; heater vent line not code compliant.



Picture taken April 12, 2023; AC window unit not properly installed allowing moisture into the interior will lead to rot and deterioration of the surrounding area.



Picture taken April 12, 2023; roofing shingles damaged allowing moisture into the interior will lead to rot and deterioration.



Picture taken April 12, 2023; AC window unit blocking means of egress.



Picture taken April 12, 2023; window broken causing safety hazard and exposing the interior to the elements causing the sill and framing to rot.



Picture taken April 12, 2023; window broken causing safety hazard and exposing the interior to the elements causing the sill and framing to rot.



Picture taken April 13, 2023; plumbing lines not properly anchored.



Picture taken April 13, 2023; sewer line broken allowing raw sewer to run onto the ground causing health hazard, foundation settled causing support beams and floor joist to not be attached.



Picture taken April 13, 2023; sewer line broken allowing raw sewer to run onto the ground causing health hazard.

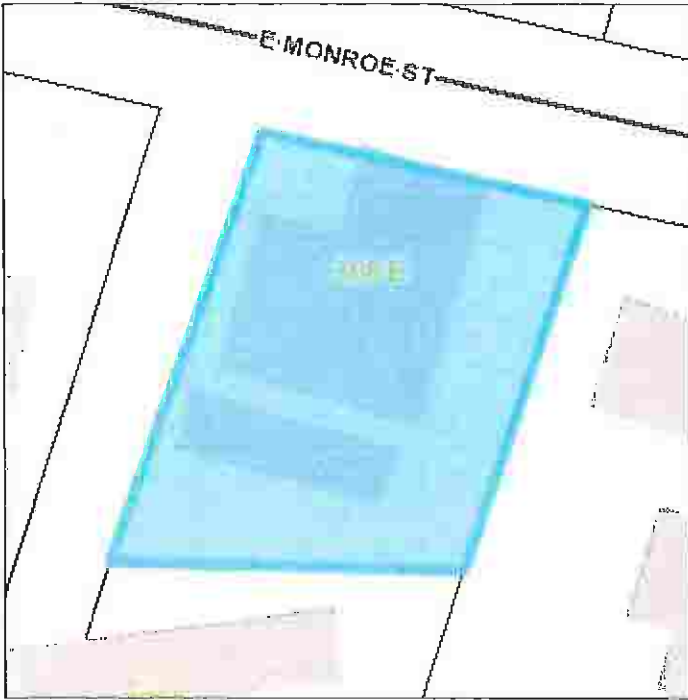


Picture taken April 13, 2023; sewer lines not properly anchored.



Picture taken April 13, 2023;

Parcel Report For 6068874



Owner(s): THOMAS HERBERT JOHN / THOMAS HELEN JOSEPH

Site Address: 308 E MONROE ST BROUSSARD

Mail Address: PO BOX 457
BROUSSARD LA 70518-0457

Assessed: \$7,246

<u>Subdivision</u>	<u>Lots</u>	<u>Property Summary</u>
		SEC 28 T10S R5E (76X100)

<u>Doc Number</u>	<u>Date</u>	<u>Grantor(s)</u>	<u>Grantee(s)</u>	<u>Price</u>	<u>Type</u>
196800530456	09/27/1968		THOMAS HERBERT JOHN + THOMAS HELEN JOSEPH	\$0	

Disclaimer: The data on this website is provided 'as is' without warranty of accuracy, timeliness or completeness. The burden for determining appropriateness for use rests solely on the user. The Sidwell Company and Lafayette Parish, LA make no warranties of merchantability or fitness. The data is in a constant state of maintenance, correction and revision. The maps and associated data at this website do not represent a survey. No liability is assumed for this data.

The floodplain data displayed in this map is for informational purposes only. It is not intended to be used for insurance, mortgage or any other purposes, as it is only a representation and not the official flood map from FEMA. Should you have any questions or need any additional information, please contact FEMA or Lafayette Consolidated Government.

The following Resolution was offered by Councilman _____ and seconded by Councilman _____ and duly adopted:

RESOLUTION #779-24

A RESOLUTION PERTAINING TO THE MUNICIPAL WATER POLLUTION PREVENTION (MWPP) ENVIRONMENTAL AUDIT REPORT, REQUIRED FOR LOUISIANA POLLUTION DISCHARGE ELIMINATION SYSTEM (LPDES) PERMIT NUMBER LA0020613

WHEREAS, the City of Broussard owns and operates a Wastewater Collection and Treatment System; and

WHEREAS, the Louisiana Department of Environmental Quality (LDEQ) requires that the City complete an annual Environmental Audit Report for the City's Wastewater Collection and Treatment System.

NOW, THEREFORE, BE IT RESOLVED that the City of Broussard informs LDEQ that the following actions were taken by the City Council:

1. Reviewed the City's MWPP Environmental Audit Report for the period of January 2023 through December 2023, which is attached to this Resolution.
2. Set forth the following Actions necessary to maintain compliance with requirements contained in the City's LPDES Permit (Number LA0020613):
 - a. Operate and maintain the City's Wastewater Treatment Facility and make repairs thereto, as necessary to comply with discharge limits listed in the City's LPDES Permit.

And this Resolution was submitted to a vote on the 12th of March, 2024, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

THEREUPON, the above Resolution was declared adopted.

Mayor Ray Bourque

Tina Emert, City Clerk

CERTIFICATE

I, Tina Emert, Clerk of the City of Broussard, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Mayor and Council of the City of Broussard on 12th day of March 20243 at which time a quorum was present and voting.

TINA EMERT, CLERK
CITY OF BROUSSARD, LOUISIANA

RESOLUTION NO.: 780-24

**A RESOLUTION OF THE CITY COUNCIL DECLARING THE 2022-2023 STREET
OVERLAY PROJECT TO BE SUBSTANTIALLY COMPLETE**

WHEREAS, the City of Broussard, Louisiana awarded a contract to Elliot Construction, LLC for the 2022-2023 Street Overlay Project; and

WHEREAS, the Engineer for the City of Broussard, Louisiana, has recommended that the contract be declared substantially complete as of February 16, 2024.

THEREFORE, BE IT RESOLVED by the City Council of the City of Broussard, Louisiana that the contract with Elliot Construction, LLC for the 2022-2023 is hereby declared to be substantially complete and the Certificate of Substantial Completion issued by the City Engineer for this project on February 19, 2024 be and is hereby approved.

And this Resolution was submitted to a vote on the 12th day of March, 2024, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

And this Resolution was declared adopted this 12th day of March, 2024.

RAY BOURQUE, Mayor

TINA EMERT, City Clerk

CERTIFICATION

I, TINA EMERT, the duly qualified and appointed Clerk of the City of Broussard, State of Louisiana do hereby certify that the above and foregoing Resolution is a true and correct copy from the minutes of the regular meeting of the Mayor and City Council of the City of Broussard, Louisiana, held on this, the 12th day of March, 2024.

TINA EMERT
City Clerk, City of Broussard

RESOLUTION NO. 781-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BROUSSARD, LOUISIANA, ACCEPTING THAT CERTAIN ACT OF DEDICATION OF STREETS AND/OR SERVITUDES WHISPERING MEADOWS, PHASE III

WHEREAS, the continued progress and development of the City of Broussard, Louisiana, requires the development of real estate and access for the citizens of the City of Broussard, Louisiana, to public streets, as well as the obtaining of utility servitudes to be provided in accordance with applicable regulations promulgated by the City of Broussard, Louisiana; and

WHEREAS, Whispering Meadows, LLC desires to dedicate for public use, and for perpetual public maintenance for the public in general, but, in particular, in favor of the City of Broussard, certain streets as shown on the Act of Dedication of Streets and Easements for Whispering Meadows, Phase III; and

WHEREAS, an Act of Dedication of Servitudes has been executed by Whispering Meadows, LLC on July 13, 2023, dedicating streets and servitudes to the City for the ultimate benefit of the public, as reflected on the plat of survey referred to therein; and

THEREFORE, BE IT RESOLVED by the City of Broussard, Louisiana, that, conditioned on recordation of the said Act of Dedication of Servitudes into the public records for Lafayette Parish (if not already done) the Act of Dedication of Servitudes dated July 13, 2023 is hereby accepted by the City of Broussard, Louisiana for the ultimate benefit of the public, and any other persons, entities, or estates who are given authority by the City to use same streets and/or servitudes, or who may, as a result of the Dedication, derive any benefit therefrom.

And this Resolution was submitted to a vote on the 12th day of March, 2024, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTIONS:

TINA EMERT, City Clerk

RAY BOURQUE, Mayor

CERTIFICATE

I, Tina Emert, Clerk of the City of Broussard, do hereby certify that the above is a true and exact copy of the Resolution adopted by the City Council of the City of Broussard, on the 12th day of March, 2024, at which time a quorum was present and voted.

TINA EMERT
CITY CLERK - CITY OF BROUSSARD

ORDINANCE NO: 24-793

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BROUSSARD,
LOUISIANA, TO AMEND THE 2023-2024 OPERATING BUDGET OF REVENUES
AND EXPENDITURES TO INCREASE AUTHORIZED
EXPENDITURES FOR NEW EQUIPMENT FOR THE BROUSSARD POLICE
DEPARTMENT**

The City Council for the City of Broussard, Louisiana, meeting in regular session on the 12th day of March, 2024 with a quorum being present, adopted the following Ordinance.

WHEREAS, the welfare of the citizens of the City of Broussard, Louisiana would best be served by providing certain new equipment for the Broussard Police Department; and

WHEREAS, the Broussard City Council desires to amend the 2023/2024 Operating Budget of Revenues and Expenditures to authorize expenditures for equipment requested by the Broussard Police Department.

THEREFORE, BE IT ORDAINED by the City Council of the City of Broussard, Louisiana, that the 2023/2024 Operating Budget of Revenues and Expenditures be amended to increase authorize expenditures by \$217,000.00 for new equipment; and

BE IT FURTHER ORDAINED that the Mayor is hereby authorized to take such further action as is necessary in his opinion to carry out the purchase of said equipment.

And this matter was submitted to a vote, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

And this Ordinance was adopted by the City Council for the City of Broussard on this, the
12th of March, 2024.

TINA EMERT, City Clerk

RAY BOURQUE, Mayor

BPD | 5801 US Hwy 90 | Cost Estimates

Project	Floor/Room	Company	Estimated Cost	Actual Cost	Notes
Elevator (Contract)	1 & 2	Otis	\$1,400.00		Contract cost for the rest of the Budget year
Pressure washing of Building		Horton	\$4,375.00		Soft was of the building completed in February
Parking Lot Lighting		Dixie Electric	\$4,172.74		Assess the current cameras and add additional for PD functionality
Cameras	1 & 2	Acadiana Security Plus	\$30,000.00		
Generator Repair		Nixon	\$7,800.00		
Access Card System, Evidence Room - Alarm	1 & 2	Acadiana Security Plus	\$44,000.00		Look at current system and see compatability; merge to new updated system (Virtual Keypad) and alarm system
Evidence Room - Caging	1	AOS	\$9,100.00	Ordered	
Evidence Room - Ventilation	1	Amaircare	\$1,200.00		HEPA Airwash System
Evidence Room - Pass Through System	1	AOS	\$17,000.00	Ordered	Evidence Drop System - Through the wall
Briefing Room - Table	2		\$600.00		Stainless Steel Table for packaging evidence
Briefing Room - Tables/Chairs Training/Court room -	1		\$10,600.00		Seating for Briefing - Similar to the Training Room
Tables/Chairs	1		\$18,000.00		Tables and Chairs for Training and court - multipurpose
Interview Room System	1 & 2	Axon	\$12,000.00	Ordered	3 Interview Rooms - subscription and construction (2 Upstairs and 1 downstairs)
Interview Room Soundproof	1 & 2	Acadiana Security Plus	\$7,000.00		Sound proof; addition of something to the walls to
Conference Room	2	Prison Enterprises	\$3,500.00		Conference Table and Chairs
Air Condition Repair	2	A/C	\$18,000.00		Repair A/C
Technology		See Assoc Sheet	\$52,600.00		Total from Technology breakdown sheet
Fire Supression System		Acadiana Security Plus	\$3,500.00		Revamp and system check of fire supression system
Metal Detectors at entrance	1		\$12,000.00		Security for Building and for court (getting with LPSS for state contract info and Vendor)

TOTAL \$256,847.74 \$0.00

\$40,000.00 Funded previously

Additional Request \$217,000.00

ORDINANCE NO: 24-790

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BROUSSARD,
LOUISIANA, TO AMEND THE 2023-2024 OPERATING BUDGET OF REVENUES
AND EXPENDITURES TO INCREASE AUTHORIZED
EXPENDITURES FOR THE EOLA ROAD LIFT STATION
AND FORCE MAIN UPGRADE**

The City Council for the City of Broussard, Louisiana, meeting in regular session on the 12th day of March, 2024 with a quorum being present, adopted the following Ordinance.

WHEREAS, the welfare of the citizens of the City of Broussard, Louisiana would best be served by the construction of a new lift station on Eola Road and an upgrade to the force main in that area (the "Project"); and

WHEREAS, the Broussard City Council desires to amend the 2023/2024 Operating Budget of Revenues and Expenditures to authorize expenditures for the cost of the said Project.

THEREFORE, BE IT ORDAINED by the City Council of the City of Broussard, Louisiana, that the 2023/2024 Operating Budget of Revenues and Expenditures be amended to increase authorize expenditures by \$1,848,000.00 for the Project; and

BE IT FURTHER ORDAINED that the Mayor is hereby authorized to take such further action as is necessary in his opinion to carry out the said Project.

And this matter was submitted to a vote, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

And this Ordinance was adopted by the City Council for the City of Broussard on this, the 12th day of March 2024.

TINA EMERT, City Clerk

RAY BOURQUE, Mayor

ENGINEER'S COST ESTIMATE

SEWER CONSTRUCTION:

PROJECTS

Eola Rd. Lift Station & Force Main Upgrade	\$1,600,000.00
Contingencies	<u>\$80,000.00</u>
Subtotal-Construction	\$1,680,000.00

ENGINEERING:

Basic Services	\$85,000.00
Loan Administration/Certified Payroll	\$35,000.00
Resident Project Representative	<u>\$48,000.00</u>
Subtotal-Engineering	\$168,000.00

OUTSIDE LOW INTEREST LOAN:

DEQ Revolving Loan (Eola Rd. Lift Station & Force Main Upgrade)	<u>\$876,000.00</u>
Subtotal-Outside Funding	\$876,000.00

TOTAL OUTSIDE LOW INTEREST LOAN: \$876,000.00

TOTAL LOCAL FUNDS REQUESTED: \$972,000.00

TOTAL PROJECT COST: \$1,848,000.00

ORDINANCE NO: 24-792

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BROUSSARD,
LOUISIANA, TO AMEND THE 2023-2024 OPERATING BUDGET OF REVENUES
AND EXPENDITURES TO INCREASE AUTHORIZED
EXPENDITURES FOR RENOVATION OF THE BROUSSARD POLICE
DEPARTMENT FACILITY**

The City Council for the City of Broussard, Louisiana, meeting in regular session on the 12th day of March 2024 with a quorum being present, adopted the following Ordinance.

WHEREAS, the welfare of the citizens of the City of Broussard, Louisiana would best be served by renovation of the Broussard Police Department Facility on U.S. Highway 90; and

WHEREAS, the Broussard City Council desires to amend the 2023/2024 Operating Budget of Revenues and Expenditures to authorize expenditures for the cost of the said project.

THEREFORE, BE IT ORDAINED by the City Council of the City of Broussard, Louisiana, that the 2023/2024 Operating Budget of Revenues and Expenditures be amended to increase authorize expenditures by \$546,000.00 for the renovation project; and

BE IT FURTHER ORDAINED that the Mayor is hereby authorized to take such further action as is necessary in his opinion to carry out the said renovation project.

And this matter was submitted to a vote, and the vote thereon was as follows:

YEAS:

NAYS:

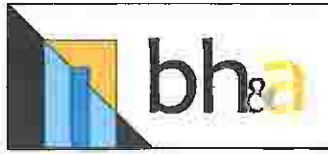
ABSENT:

ABSTENTION:

And this Ordinance was adopted by the City Council for the City of Broussard on this, the 12th day of March, 2024.

TINA EMERT, City Clerk

RAY BOURQUE, Mayor



boudreaux hoffpaur and associates
a professional architectural company

February 12, 2024

Re: Statement of Probable Cost

Project No. 1100-23
Facility Renovation for
Broussard Police Department
5801 Evangeline Throughway
Broussard, LA 70518

Attn: Mayor Ray Bourque
City of Broussard
310 E Main St
Broussard, LA 70518

This letter will serve as a Statement of Probable Cost for establishing a construction budget for the referenced facility renovation project.

Tabulation:

Architectural	= \$353,600.00
HVAC and Plumbing	= \$ 89,700.00
Power and Lighting	= \$102,700.00
<u>Estimated construction contract</u>	<u>= \$546,000.00</u>

Note: This tabulation excludes the removal and replacement, of all existing light fixtures, with new LED light fixtures.

Thank you for the opportunity of working with you on this project.

Sincerely,

Bryan Boudreaux, Architect
Boudreaux Hoffpaur and Assoc.

Attachments:

None

ORDINANCE NO: 24-791

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BROUSSARD,
LOUISIANA, TO AMEND CONTRACT WITH
VILLAS AT ALBERTSON, LLC**

WHEREAS, the City of Broussard entered into a contract with Villas at Albertson, LLC (the Developer) relating to the development of a residential development in the City of Broussard, which contract was recorded in the records of Lafayette Parish on June 27, 2023 under entry number 2023-00019980 (the Contract); and

WHEREAS, the Developer has requested that the contract be amended to allow issuance of a Certificate of Occupancy prior to final completion and approval of the development by the City, to reduce the Developer's liability relating to modifications to Albertson's Parkway, and to allow immediate connection to the City's sewer and water infrastructure.

WHEREAS, the Broussard City Council has duly considered the request in light of benefits to be realized by the City as a result of the development versus cost to the City to modify the contract.

THEREFORE, BE IT ORDAINED by the City Council of the City of Broussard, Louisiana, that the request of modification of the Contract to be and is hereby approved.

BE IT FURTHER ORDAINED by the City Council of the City of Broussard, Louisiana, that the Amended Agreement attached hereto accurately reflects amendments to the Contract which have been approved.

BE IT FURTHER ORDAINED by the City Council of the City of Broussard, Louisiana, that the Mayor is hereby authorized and directed to execute the Amended Agreement on behalf of the City of Broussard and to take such further action as is necessary to carry out the said amended Agreement.

And this matter was submitted to a vote, and the vote thereon was as follows:

YEAS:

NAYS:

ABSENT:

ABSTENTION:

And this Ordinance was adopted by the City Council for the City of Broussard on this, the
12th of March, 2024.

TINA EMERT, City Clerk

RAY BOURQUE, Mayor

ESTATE OF LOUISIANA

PARISH OF LAFAYETTE

AMENDED AGREEMENT

BE IT KNOWN, that on the days and dates hereinafter set forth, before the undersigned Notaries Public, duly commissioned and qualified in and for the specified Parish and State, in the presence of the hereinafter undersigned competent witnesses, personally came and appeared:

CITY OF BROUSSARD, a political subdivision of the State of Louisiana, having, duly authorized by Ordinance No. 24-791 adopted on March 12, 2024 (hereinafter, the “**City**”); and

VILLAS AT ALBERTSON, LLC, a Louisiana limited liability company (hereinafter “**Company**”),

(collectively, the “**Parties**”), each of whom declared:

WHEREAS, the parties previously entered into an agreement (the “**Agreement**”) relating to the development know as villas at Albertson (the “**Development**”) recorded on June 27, 2023 in the records of Lafayette Parish under File Number 2023-00019980; and

WHEREAS, the parties wish to and do hereby confirm the said Agreement subject to the amendments hereinafter set forth.

NOW, THEREFORE, for and in consideration of the mutual covenants contained in the Agreement, as modified herein, and for the public benefits to be derived therefrom, the adequacy of which is hereby acknowledged, the Parties do hereby stipulate and agree to amendment of certain sections of the Agreement as follows:

SECTION 4 – RESPONSIBILITY FOR INFRASTRUCTURE.

Section 4 of the Agreement is amended to recognize that the Company, as owner and developer of the Development, has satisfied the requirement to contribute the sum of One Hundred Twenty-Five Thousand dollars (\$125,000.00) to the City for construction of a sewer lift station.

Section 4 is further amended to provide that Company, as owner and developer of the Development, shall be allowed to connect the sewer infrastructure of the Development to the existing City sewer system pending completion of City sewer infrastructure improvements so long as the City Public Works Director determines that it is within the limits of the existing City infrastructure. Company agrees to be responsible for the cost associated with temporary connections as provided for herein and for cost associated with connection to permanent sewer infrastructure when completed.

SECTION 5 – TRAFFIC.

Section 5 is amended to provide that the Company agrees pay the ten percent (10%) of the full cost for construction of a turn lane along Albertson’s Parkway from Morgan Street to St. Depores Street if and when the City determines that the anticipated turn lane is to be constructed. Cost shall be calculated based on the cost of the turn lane at the time the City decides to build it.

Company further agrees to provide security for its obligation to pay for said turn lane in the form of an unconditional letter of credit or a cash bond in a form reasonably approved by the City attorney. The amount of said security shall be _____.

The parties further agree that the decision of the City to construct the said turn lane must be made by December 31, 2025, and if the City does not so decide by that date, the obligation of the Company to pay for a portion of said turn lane shall terminate, and the security furnished by the Company shall be released.

The requirements of this Section 5, as amended, shall not delay the issuance of a Certificate of Occupancy if all other requirements of the City for a Certificate of Occupancy have been satisfied.

THUS DONE AND PASSED on the date shown below at _____, Louisiana before me, Notary, and in the presence of the undersigned witnesses.

WITNESSES

CITY OF BROUSSARD

Print: _____

By: _____

Ray Bourque, Mayor

Date: _____

Print: _____

NOTARY PUBLIC

THUS DONE AND PASSED on the date shown below at _____, Louisiana before me, Notary, and in the presence of the undersigned witnesses.

WITNESSES

VILLAS AT ALBERTSONS, L.L.C.

Print: _____

By: _____

Print: Clifton D. Guidry

Title: Manager

Date:

Print: _____

NOTARY PUBLIC